

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	PL2525 - SHRI YOGESHWARI POLYTECHNIC COLLEGE, AMBAJOGAI.
Address	Sr. no. 92, Nagzari Road, Behind Yogeshwari College, Ambajogai, Tq. Ambajogai, Dist. Beed. Pin - 431517.

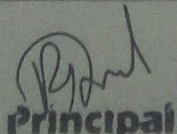
To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			POLY	Non FRA	Hostel	Hospital	Trust
1	BONAFIDE	3870	3870	0	0	0	0
2	T.C. FEES	400	400	0	0	0	0
3	TUTION FEES	6707964	6707964	0	0	0	0
4	SPORTS FEES	156555	156555	0	0	0	0
5	PROSPECTUS FEES	32300	32300	0	0	0	0
6	OTHER FEES	6900	6900	0	0	0	0
7	MSCIT FEES	56542	56542	0	0	0	0
8	INTERNET FEES	195860	195860	0	0	0	0
9	ARC FEES	81800	81800	0	0	0	0
10	BANK SB INTEREST	23465	23465	0	0	0	0
11	INTERNAL EXAM FEES	88314	88314	0	0	0	0
12	INDUSTRIAL VISIT FEES	402444	402444	0	0	0	0
13	IDENTITY CARD FEES	17161	17161	0	0	0	0
14	GATHERING FEES	79877	79877	0	0	0	0
15	DEVELOPMENT FEES	1032373	1032373	0	0	0	0
16	CCE EXAM FEES	1040	1040	0	0	0	0
17	CARRIERFAIR FEES	33210	33210	0	0	0	0
Total Income		8920075	8920075	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			POLY	Non FRA	Hostel	Hospital	Trust
1	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0
2	ALUMNI FEES	0	0	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	588450	588450	0	0	0	0
4	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0
5	INSURANCE - STUDENTS INCOME	0	0	0	0	0	0
6	DIVIDEND	0	0	0	0	0	0
7	LABORATORY FEES	0	0	0	0	0	0
8	TRAINING & PLACEMENT FEES	0	0	0	0	0	0
9	GYMKHANA FEE	0	0	0	0	0	0
10	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0


Principal

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11	MAGAZINE FEE INCOME	0	0	0	0	0	0
12	REGISTRATION FEE INCOME	0	0	0	0	0	0
13	SOCIAL GATHERING FEE INCOME	79877	79877	0	0	0	0
14	INTERNET AND EMAIL CHARGES INCOME	195860	195860	0	0	0	0
15	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0
16	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0
17	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0
18	ARC INFRASTRUCTURE FEE INCOME	81800	81800	0	0	0	0
19	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0
20	GAMES FEES INCOME	156555	156555	0	0	0	0
21	INTEREST ON FDR	0	0	0	0	0	0
22	RECHECKING FORMS FEES	0	0	0	0	0	0
23	BANK INTEREST INCOME	23465	23465	0	0	0	0
24	L.C. (LEAVING CERTIFICATE) FEES INCOME	400	400	0	0	0	0
25	RENT INCOME	0	0	0	0	0	0
26	HOSTEL ROOM RENT	0	0	0	0	0	0
27	MANUAL FEES	0	0	0	0	0	0
28	PHOTOCOPY FEE	0	0	0	0	0	0
29	ID CARD FEES	17161	17161	0	0	0	0
30	EXAM FEE INCOME	0	0	0	0	0	0
31	ENROLLMENT FEE INCOME	0	0	0	0	0	0
32	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	0	0	0	0	0	0
33	GRANT - SPORTS	0	0	0	0	0	0
34	ELIGIBILITY FEE INCOME	0	0	0	0	0	0
35	DISCOUNT	0	0	0	0	0	0
36	BOOK BANK FEE	0	0	0	0	0	0
37	BONAFIDE CERTIFICATE FEES	3870	3870	0	0	0	0
38	ADMISSION CANCELLATION FEES	0	0	0	0	0	0
39	SALE OF PROSPECTORS BROCHURE	32300	32300	0	0	0	0
40	ADMISSION / APPLICATION FORM FEES	0	0	0	0	0	0
41	FINE AND PENALTIES	0	0	0	0	0	0
42	DEVELOPMENT FEES	1032373	1032373	0	0	0	0
43	BREAKAGE FEES	0	0	0	0	0	0
44	TUTION FEES	6707964	6707964	0	0	0	0
	Total Income	8920075	8920075	0	0	0	0

Expenses Details		Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	POLY	Non FRA	Hostel	Hospital	Trust
1	REPAIR AND MAINTANCE	27812	27812	0	0	0	0
2	AUDIT FEES	11400	11400	0	0	0	0
3	LIGHT BILL EXPENSES	2810	2810	0	0	0	0
4	ADVERTISEMENT EXPENSES	77623	77623	0	0	0	0
5	PROFESSIONAL FEES	6500	6500	0	0	0	0
6	ELECTRICAL EXPENSES	40237	40237	0	0	0	0
7	GENERAL INSURANCE	15731	15731	0	0	0	0
8	INTERNET EXPENSES	14377	14377	0	0	0	0
9	TELEPHONE EXPENSES	24627	24627	0	0	0	0

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10	PRINTING AND STATIONERY	70049	70049	0	0	0	0
11	REFRESHMENT EXPENSES	50711	50711	0	0	0	0
12	POSTAGE EXPENSES	1309	1309	0	0	0	0
13	SECURITY EXPENSES	218033	218033	0	0	0	0
14	SPORTS EXPENSES	39491	39491	0	0	0	0
15	SALARY EXPENSES	10204596	10204596	0	0	0	0
16	CSB SALARY	2000	2000	0	0	0	0
17	AUTOMOBILE LAB EXPENSES	10315	10315	0	0	0	0
18	BANK CHARGES	3892	3892	0	0	0	0
19	CLEANING EXPENSES	6142	6142	0	0	0	0
20	COLOUR EXPENSES	17355	17355	0	0	0	0
21	EXAM EXPENSES	30053	30053	0	0	0	0
22	GENERATOR EXPENSES	20773	20773	0	0	0	0
23	GUEST EXPENSES	14915	14915	0	0	0	0
24	INDUSTRIAL VISIT EXPENSES	77311	77311	0	0	0	0
25	LAB EXPENSES	66821	66821	0	0	0	0
26	LAB MANUAL	24255	24255	0	0	0	0
27	LIBRARY EXPENSES	6254	6254	0	0	0	0
28	MECHANICAL LAB EXPENSES	6248	6248	0	0	0	0
29	MEDICAL EXPENSES	536	536	0	0	0	0
30	MISCELLANEOUS EXPENSES	35985	35985	0	0	0	0
31	NEWS PAPER & MAGZINES	9129	9129	0	0	0	0
32	OFFICE EXPENSES	44386	44386	0	0	0	0
33	STATIONERY EXPENSES	27279	27279	0	0	0	0
34	TRAINING AND PLACEMENT	19060	19060	0	0	0	0
35	TRAVELLING EXPENSES	96806	96806	0	0	0	0
36	WORKSHOP EXPENSES	77959	77959	0	0	0	0
37	XEROX EXPENSES	20148	20148	0	0	0	0
38	APPLICATION FEES	160000	160000	0	0	0	0
39	ENROLLMENT FEES	14091	14091	0	0	0	0
40	ELIGIBILITY FEES	2360	2360	0	0	0	0
41	EXAM FEES	154670	154670	0	0	0	0
42	FEES REFUND	15080	15080	0	0	0	0
Total Expenses		11769129	11769129	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			POLY	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	8061476	Total 8061476 Paid 8061476 Provision for Unpaid 0 Claimed 8061476	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	0	Total 0 Paid 0 Provision for Unpaid 0	0	0	0	0

Bansal
Principal

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